Kootenai County Fire & Rescue

Headquarters

5271 E Seltice Way
Post Falls, ID 83854
Tel: 208-777-8500
Fax: 208-777-1569
www.kootenaifire.com

NOTICE OF BUDGET

NOTICE IS HEREBY GIVEN that a public hearing on the proposed budget for fiscal year **2024-2025** for **Kootenai County Fire & Rescue** will be held at **Kootenai County Fire & Rescue Headquarters, located at 5271 E Seltice Way, Post Falls, at 3:00 p.m. on Tuesday, August 27, 2024.** Public comments will be heard and recorded. The budget may be examined prior to the hearing date at Kootenai County Fire & Rescue Headquarters, Monday through Friday, 8:00 a.m. to 5:00 p.m.

Anticipated Revenues:

Kootenai County Property Taxes	$12,510,451
Bond Levy	$ 1,580,000
Judgement Levy	$ 24,654
Idaho Sales Tax Revenue	$ 700,000
Interest Earned	$ 300,000
Permit Fees	$ 343,000
Other Proposed Revenues	$ 5,327,741
Cash Carryforward	$ 5,991,445
Total Anticipated Revenues	**$26,777,292**

Anticipated Expenses:

Personnel Expenses	$10,534,759
Benefits	$ 5,095,073
Administrative Expenses	$ 741,506
Facilities Expenses	$ 246,095
Operations Expenses	$ 512,991
Naloxone Distribution	$ 1,649,627
Equipment Expenses	$ 222,500
Capital Expenses	$ 178,643
Judgement	$ 24,654
Bond Repayment	$ 1,580,000
Bond Expenses	$ 5,991,445
Total Anticipated Expenses	**$26,777,292**

Respectfully Submitted,

Casey Hamilton
Director of Administration

Dated this August 7th day of August 2024

Please run in ONE ISSUE of your paper in the LEGALS on the date of TUESDAY, AUGUST 13, 2024

RESOLUTION NO. 2024-05

A RESOLUTION ADOPTING THE FISCAL YEAR 2024-2025 BUDGET FOR KOOTENAI COUNTY FIRE & RESCUE

WHEREAS, the Kootenai County Fire & Rescue Board of Fire Commissioners has determined that it is in the best interest of the District to pass the Fiscal Year 2024-2025 Budget in the amount of $26,777,292.19; and

WHEREAS, $19,027,204.21 will be utilized as M&O Funds, $178,642.64 will be utilized as Plant Facility Funds, $5,991,445.34 will be utilized as Voter Approved Bond Funds, and $1,580,000 will be utilized as Debt Service Fund/Bond Repayment.

NOW, THEREFORE, BE IT RESOLVED, by the Kootenai County Fire & Rescue Board of Fire Commissioners as follows:

1. To adopt Kootenai County Fire & Rescue Fiscal Year 2024-2025 budget in the amount of $26,777,292.19

Upon a motion to adopt the text of the foregoing Resolution made by Commissioner Hutcheson seconded by Commissioner LaPonsey, the following vote was recorded:

President Boyle: Aye
Commissioner Higgins: Absent
Commissioner LaPonsey: Aye
Commissioner Hutcheson: Aye
Commissioner Smidt: Aye

Upon said roll call, the text of the foregoing was duly enacted as a Resolution of the Board of Fire Commissioners of Kootenai County Fire & Rescue on the 4th day of September 2024.

Andy Boyle, President

Thomas LaPonsey, Commissioner

Absent
Ryan Higgins, Commissioner

Keith Hutcheson, Commissioner

Shawn Smidt, Commissioner

ATTEST:

Tara Whitmore, District Clerk